



OXFORD UNIVERSITY SOCIETY OF LUXEMBOURG

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BUDGET 2014

INCOME	Planned 2014	Actual 2013	Notes
Subscriptions			
High - 65 members @ €25	1625	1680	2013: 64 subscriptions paid
Medium - 55 members @ €25	1375		
Low - 45 members @ €25	1125		
Other	0	0	2013 included €500 donation received and paid out to OU.
EXPENDITURE			
Expenditure - Administration			
Office	-70	0	2013: copying & postage handled by Committee members
IT services	-100	-96	
Bank charges	-15	-15	
sub-total	-185	-111	
Expenditure - Social events			
OU Belgo-Luxembourg dinner	-70	-300	2013: subsidy for students 2014: paying for 2 x ambassadors @55 less 8 OUSL paying 5 extra = EUR70
Annual dinner speakers & guests	-180	-1169	2013: Benelux Weekend concert loss 2014: Speaker + 2 guests @ €60 each
Unplanned expenditures	-80	-14	e.g. Unpaid drinks bills at end of an event
sub-total	-330	-1484	
Expenditure - Public interest actions			
Science at Oxford events	-300	-458	2013: meat debate 2014: travel expenses for visiting speaker
Student information events	-150	-601	O&C information evening & Foire de l'Etudiant 2013: visiting speaker expenses
Freshers' dinner	-180	-76	4 freshers @ €45 each

Association sans but lucratif, R.C.S. Luxembourg: F478 • Registered office: c/o Dupong, Metzler & Diederich, 11 ave. Jean-Pierre Pescatore, BP 472, L-2014 Luxembourg. Bank Account: BCEELULL IBAN LU21 0019 1755 3010 3000.
Committee: Andrew Hallan (Chairman), Harriet Stone (Secretary), Jan Koenighaus (Treasurer), Henri Dupong (Counsel), Jane Feehan (Membership), David Clark, Gérard Schockmel, David Weis, Hervé Hansen.
Roderick Dunnett (Emeritus), Jean-Claude Muller (Cultural Advisor).

	sub-total	-630	-1135	paid 2 visiting speakers in 2013: O&C student evening and meat debate
SURPLUS / LOSS				
actual 2013			-1050	2013: deliberate use of capital to finance Benelux Weekend & other events
against medium income 2014		230		balanced budget